

| Municipio de Silao de la Victoria | | | | | | |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 30 de Septiembre de 2022 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 31111-0101 PRESIDENCIA MUNICIPAL | 5,517,249.63 | 587,137.05 | 6,104,386.68 | 4,066,482.78 | 4,076,071.13 | 2,037,903.90 |
| 31111-0102 SINDICATURA Y REGIDURIA | 20,318,577.58 | 595,433.46 | 20,914,011.04 | 14,704,657.94 | 14,664,273.46 | 6,209,353.10 |
| 31111-0103 SECRETARIA PARTICULAR | 6,838,185.19 | 2,857,743.14 | 9,695,928.33 | 5,578,885.72 | 5,135,532.72 | 4,117,042.61 |
| 31111-0104 UNIDAD DE ACCESO A LA INFORMA | 841,582.82 | -99,085.54 | 742,497.28 | 446,004.07 | 446,004.07 | 296,493.21 |
| 31111-0105 JUZGADO MUNICIPAL | 1,112,475.02 | -559,953.30 | 552,521.72 | 293,589.39 | 293,589.39 | 258,932.33 |
| 31111-0106 COMUNICACION SOCIAL Y EVENTOS | 6,404,220.35 | 198,286.81 | 6,602,507.16 | 3,504,279.79 | 3,503,227.79 | 3,098,227.37 |
| 31111-0107 SECRETARIA EJECUTIVA | 1,179,107.25 | -98,866.68 | 1,080,240.57 | 647,240.27 | 643,495.92 | 435,000.30 |
| 31111-0109 ATENCIÓN CIUDADANA | 2,398,200.07 | 1,231.37 | 2,399,431.44 | 1,528,493.45 | 1,528,353.45 | 870,937.99 |
| 31111-0110 JEFATURA DE GABINETE | 1,742,104.45 | -1,661,875.37 | 80,229.08 | 149,571.74 | 352.80 | -69,342.66 |
| 31111-0201 SRIA DEL H. AYUNTAMIENTO | 4,699,507.59 | 144,794.97 | 4,844,302.56 | 3,010,524.17 | 2,994,537.46 | 1,833,778.39 |
| 31111-0202 DEPARTAMENTO DE FISCALIZACION | 1,418,703.90 | -151,765.18 | 1,266,938.72 | 735,745.36 | 730,739.37 | 531,193.36 |
| 31111-0203 OFICINA DE RECLUTAMIENTO | 352,789.23 | -7,452.02 | 345,337.21 | 198,133.53 | 194,483.53 | 147,203.68 |
| 31111-0204 ASUNTOS JURIDICOS | 1,290,285.55 | 319,640.40 | 1,609,925.95 | 899,670.53 | 896,455.21 | 710,255.42 |
| 31111-0205 ASUNTOS INTERNOS | 646,371.73 | -41,141.50 | 605,230.23 | 388,824.78 | 388,824.78 | 216,405.45 |
| 31111-0206 ARCHIVO MUNICIPAL | 814,257.24 | 153,471.86 | 967,729.10 | 470,421.75 | 471,325.38 | 497,307.35 |
| 31111-0207 DERECHOS HUMANOS | 6,519,950.86 | -5,874,998.09 | 644,952.77 | 289,088.45 | 289,088.45 | 255,864.32 |
| 31111-0301 TESORERIA | 100,054,415.64 | 15,889,625.67 | 115,944,041.31 | 69,608,177.03 | 69,736,325.98 | 46,335,864.28 |
| 31111-0302 DIRECCION DE INGRESOS | 2,509,491.20 | 279,235.27 | 2,788,726.47 | 1,188,651.27 | 1,182,640.87 | 1,600,075.20 |
| 31111-0303 DIRECCION DE EGRESOS | 3,610,394.97 | 1,047,527.78 | 4,657,922.75 | 1,687,369.52 | 1,686,169.52 | 2,970,553.23 |
| 31111-0304 DEPARTAMENTO DE ADQUISICIONES | 2,761,576.99 | 3,221,457.06 | 5,983,034.05 | 3,041,533.91 | 3,002,485.05 | 2,941,500.14 |
| 31111-0305 DEPARTAMENTO DE RECURSOS HUMANA | 108,225,678.09 | 15,282,373.01 | 123,508,051.10 | 92,985,319.64 | 92,983,774.41 | 30,522,731.46 |
| 31111-0306 DEPARTAMENTO DE SERVICIOS MED | 35,917,632.97 | 200,051.92 | 36,117,684.89 | 24,160,690.64 | 21,036,907.19 | 11,956,994.25 |
| 31111-0307 DEPARTAMENTO DE INFORMATICA | 4,639,707.57 | -32,804.67 | 4,606,902.90 | 2,235,621.52 | 2,224,123.12 | 2,371,281.38 |
| 31111-0308 CATASTRO | 2,724,849.68 | 455,707.27 | 3,180,556.95 | 1,265,257.43 | 1,265,257.43 | 1,915,289.52 |
| 31111-0309 IMPUESTOS INMOBILIARIOS | 2,371,278.82 | -327,541.03 | 2,043,737.79 | 1,323,536.65 | 1,323,536.65 | 720,201.14 |
| 31111-0310 EJECUCION FISCAL | 810,818.72 | -346,486.05 | 464,332.67 | 237,758.65 | 237,758.65 | 226,574.02 |
| 31111-0311 OFICIALIA MAYOR | 6,571,899.77 | 3,066,852.31 | 9,638,752.08 | 4,256,540.29 | 4,234,734.17 | 5,362,211.79 |
| 31111-0401 DIRECCION DE SERVICIOS PUBLIC | 3,273,700.53 | 160,011.36 | 3,433,711.89 | 2,079,834.75 | 2,066,963.03 | 1,353,877.14 |
| 31111-0402 LIMPIA | 42,144,469.03 | 6,329,023.23 | 48,473,492.26 | 34,335,939.21 | 34,329,849.21 | 14,137,555.05 |
| 31111-0403 PARQUES Y JARDINES | 8,328,208.51 | -2,002,205.21 | 6,326,003.30 | 3,625,265.07 | 3,624,789.07 | 2,700,738.23 |
| 31111-0404 MERCADOS | 2,875,588.24 | -194,096.37 | 2,681,491.87 | 1,576,001.40 | 1,572,861.69 | 1,103,490.82 |
| 31111-0405 RASTRO | 5,795,797.40 | 644,633.05 | 6,440,430.45 | 3,558,557.63 | 3,571,442.63 | 2,881,872.82 |
| 31111-0406 PANTERONES | 2,889,531.94 | -167,328.92 | 2,722,203.02 | 1,494,640.16 | 1,482,509.46 | 1,227,562.86 |
| 31111-0407 ALUMBRADO PUBLICO | 36,861,396.05 | 17,191,016.03 | 54,052,412.08 | 33,242,404.20 | 33,206,643.72 | 20,810,007.88 |
| 31111-0501 DIRECCION DE DESARROLLO URBAN | 2,338,024.69 | 3,814,788.19 | 6,152,812.88 | 2,210,263.41 | 2,205,096.72 | 3,942,549.47 |
| 31111-0502 DIRECCION DE ECOLOGIA | 1,561,494.15 | -377,694.00 | 1,183,800.15 | 683,654.24 | 683,514.24 | 500,145.91 |
| 31111-0503 PLANEACION URBANA MUNICIPAL | 1,455,624.05 | 85,500.21 | 1,541,124.26 | 917,640.21 | 915,581.39 | 623,484.05 |
| 31111-0601 DIRECCION DE FOMENTO ECONOMICO | 4,220,949.23 | 5,392,736.25 | 9,613,685.48 | 3,930,646.61 | 3,913,687.41 | 5,683,038.87 |
| 31111-0701 DIRECCION DE DESARROLLO SOCIAL | 4,872,969.63 | 893,975.06 | 5,766,944.69 | 3,268,710.45 | 3,265,958.63 | 2,498,234.24 |
| 31111-0702 PROMOCION RURAL | 4,280,020.19 | 6,805,411.93 | 11,085,432.12 | 5,071,911.07 | 5,066,252.26 | 6,013,521.05 |
| 31111-0703 COPLADEM | 742,905.60 | 57,928.38 | 800,833.98 | 442,744.44 | 439,833.16 | 358,091.54 |
| 31111-0801 DIRECCION DE EDUCACION Y CULT | 6,444,137.79 | 7,770,919.17 | 14,215,056.96 | 10,706,829.68 | 10,695,502.46 | 3,508,227.28 |
| 31111-0802 CASA DE LA CULTURA | 2,618,360.02 | 90,067.13 | 2,708,427.15 | 1,564,059.18 | 1,556,868.81 | 1,144,367.97 |
| 31111-0901 COMUDAJ | 3,386,012.29 | 493,647.02 | 3,879,659.31 | 2,010,054.84 | 2,021,661.44 | 1,869,604.47 |
| 31111-1001 DIRECCION GENERAL DE SEGURIDA | 129,206,711.47 | -12,019,167.42 | 117,187,544.05 | 67,169,430.20 | 66,877,374.97 | 50,018,113.85 |
| 31111-1002 SUBDIRECCION DE TRANSITO Y VI | 12,178,928.37 | 3,229,031.96 | 15,407,960.33 | 9,170,378.20 | 9,316,523.01 | 6,237,582.13 |
| 31111-1003 DEPARTAMENTO DE TRANSPORTE | 1,652,423.23 | 1,589,589.73 | 3,242,013.00 | 705,031.13 | 795,623.92 | 1,134,981.83 |
| 31111-1005 RECLUSORIO MUNICIPAL | 844,233.86 | -176,162.67 | 668,071.19 | 198,710.57 | 266,770.02 | 469,360.62 |
| 31111-1006 PROTECCION CIVIL | 5,910,901.15 | 1,358,400.64 | 7,269,301.79 | 3,915,864.53 | 3,854,278.67 | 3,353,437.26 |
| 31111-1007 CENTRAL DE EMERGENCIAS 911 | 2,027,516.03 | -1,050,000.00 | 977,516.03 | 180,209.12 | 180,209.12 | 797,306.91 |
| 31111-1008 DIRECCION PREVENCIÓN DEL DELI | 1,255,015.37 | -300,000.00 | 955,015.37 | 552,213.30 | 552,213.30 | 402,802.07 |
| 31111-1101 OBRA PUBLICA | 143,210,565.92 | 45,715,384.33 | 188,925,950.25 | 57,466,638.43 | 57,443,267.36 | 131,459,311.82 |
| 31111-1201 CONTRALORIA MUNICIPAL | 3,958,630.25 | -332,908.52 | 3,625,721.73 | 2,325,947.86 | 2,322,629.62 | 1,299,773.87 |
| 31111-1301 INSTITUTO DE LA MUJER | 1,110,385.59 | 261,001.88 | 1,371,387.47 | 689,059.95 | 687,733.05 | 682,327.52 |
| 31111-1401 INSTITUTO MUNICIPAL DE LA JUV | 947,833.92 | 537,490.50 | 1,485,324.42 | 587,744.40 | 586,332.56 | 897,580.02 |
| Total del Gasto | 768,683,647.38 | 119,399,592.86 | 888,083,240.24 | 492,584,452.51 | 488,671,878.88 | 395,498,787.73 |

| Gobierno (Federal/Estadal/Municipal) de | | | | | | |
|---|-------------|--------------------------------|-------------|-------------|-------------|--------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del XXXX al XXXX | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Organismos Autónomos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Sector Paraestatal del Gobierno (Federal/Estadal/Municipal) de | | | | | | |
|--|-------------|--------------------------------|-------------|-------------|-------------|--------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del XXXX al XXXX | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituciones Públicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

*Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

Ing. Carlos García Villaseñor
Presidente Municipal

Cp. Héctor Mauricio Verver y Vargas Martínez
Tesorero Municipal